



**Guardian Angels
Central Catholic School
&
St. Joseph Family of Parishes
Informational Forum**



*GACC Cafeteria
Thursday, July 25, 2024
7:00 p.m.*

WELCOME!

Opening Prayer

GACC School Overview

- Governance, Finances
- Q & A

GACC Capital Campaign

- Status & Plans
- Q & A

St. Joseph Family of Parishes Update

- Q & A

Closing Prayer



Guardian Angels Central Catholic School

Mission: *“To prepare all students to reach their fullest potential by learning and leading through Christ.”*

The School Board transitioned from an *advisory board* to a Board of Limited Jurisdiction on Jan. 24, 2024.



- Transition was necessary
- A new, *unified* school structure, all one entity
- GACC School President
 - Mr. John Naatz (Interim)
 - Mr. Andrew Bradley (Began July 1, 2024)

GACC School Board = Board of Limited Jurisdiction

Members

July 1, 2024 – June 30, 2025

President

Matt Ridder

Vice President

Mark Wooldrik

Secretary

Tracy Schwer

Members

Ben Borgmann, Dave Karnopp,
Allyn Knobbe, Leanne Ritter, Carmen Schlickbernd,
Dan Woodbury

Advisory members

Fr. James Weeder, Mr. Andrew Bradley,
Mrs. Paula Peatrowsky, Mr. Justin Wardyn

Standing Committees

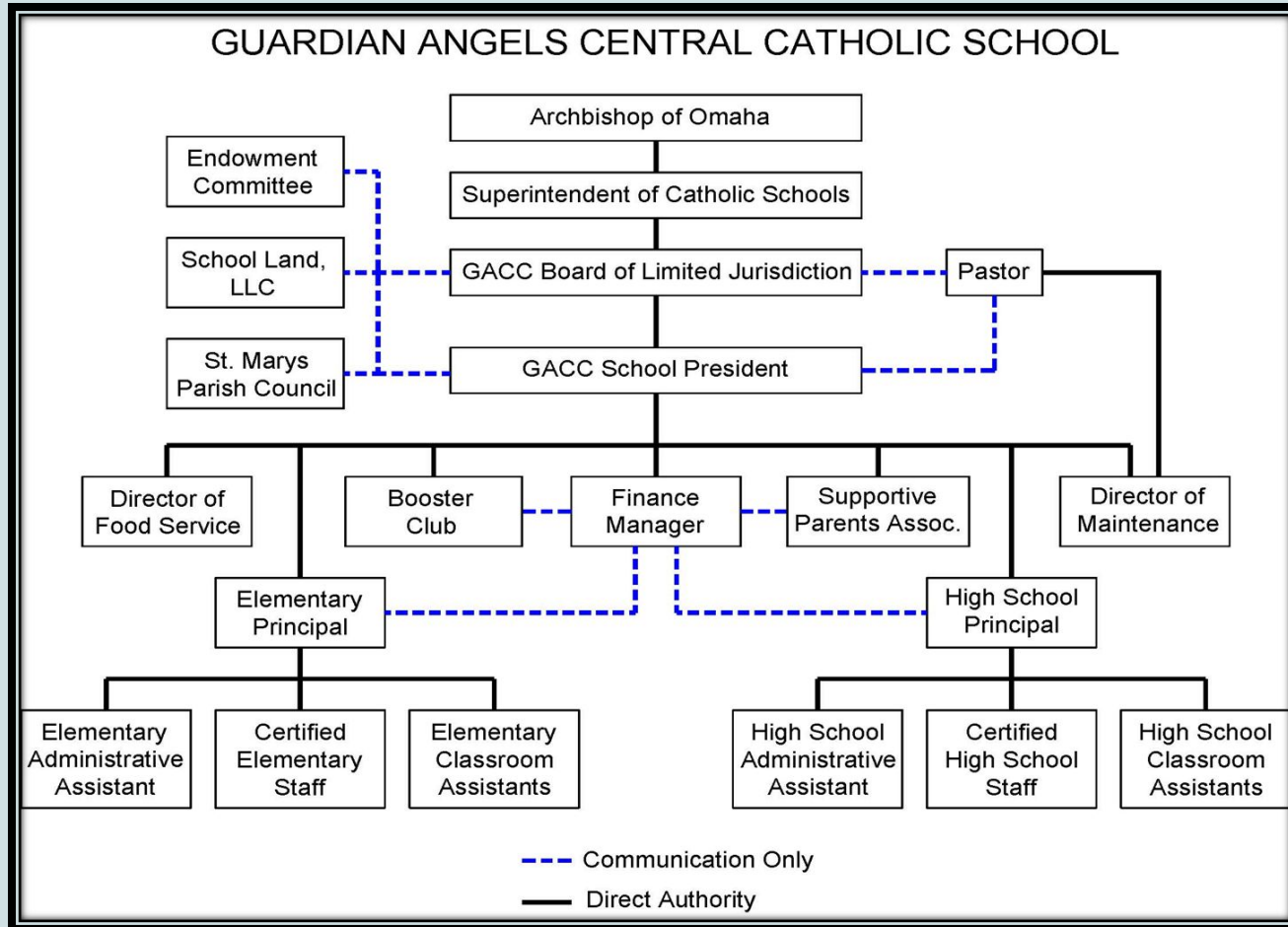
Facilities, Finance, Governance, Advancement

Meetings

3rd Wednesday of each month,
6:30 pm in St. Mary's rectory conference room

- Meetings are open to the public.
- Bylaws and meeting minutes are on the school website and in the school office.
- Anyone interested in the success of the school is a stakeholder *and* welcome to volunteer on a committee!

Organizational Chart



GACC School Finances Overview

- * The School Board has fiscal responsibility and oversight of all GACC finances, including developing, approving, and reviewing a balanced annual operating budget.
- * Financial partnerships and communication will be ongoing, with input and contributions from:

GACC Administrators

GACC Director of Finances

Pastor of the St. Joseph Family of Parishes

Parish Councils

GACC Endowment Board

Hank Stalp Trustees

Livestock Feeders

School Land LLC

Booster Club, JayFest, SPA, etc.



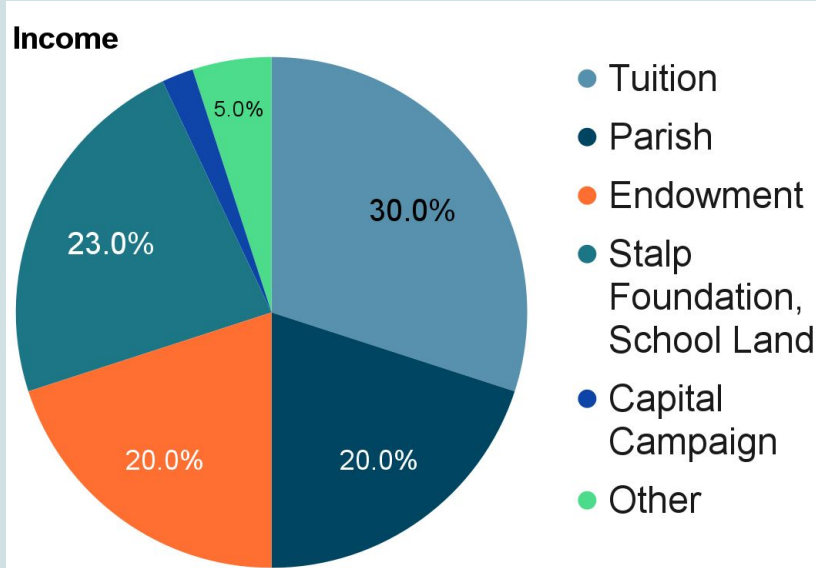
GACC School Budget Overview

	2024-2025	2023-2024
Annual budget:	\$ 3,675,319.00	\$ 3,448,374.00
Total students:	~435	~415
Cost to educate (per student):	~\$ 8,449.01	~\$ 8,309.33

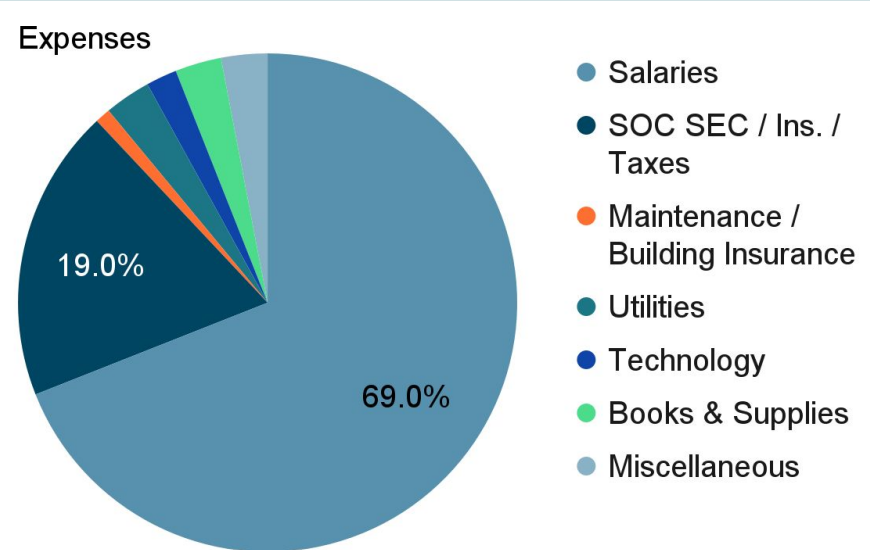
West Point Public Schools: Cost to educate/student in 2023-2024 was ~\$ 18,384.40

GACC School Budget Overview: 2024-2025

Income



Expenses



GACC School Overview

Any questions?



GACC Capital Campaign

Top Priorities

- Great educators
- Great environment
- Great facilities
- Goal: **\$9 million** in 5 years

As of 7/24/24:

Amount collected:	1,083,149.38
Amount pledged, but uncollected:	2,110,511.85 + 5 loads of grain
Amount spent:	40,458.00

Campaign progress to date: **3,234,119.53** + 5 loads of grain

Number of donors who've made a commitment: **89**

Grants

\$100,000 award from a private foundation – Anonymous/Omaha
Applied for \$200,000 matching grant from Archdiocese (Sept. announcement)



GACC Capital Campaign

Phase 1 – \$6 million needed

Priorities

- ✓ Investing in teachers and staff
- ✓ HVAC engineering
- ✓ HS Bathroom Renovation
- HVAC installation (Elem + Act Center)
- HVAC installation (High School)

- Elementary window repairs & insulation
- Masonry repairs
- Locker Room updates
- Roof of old gym



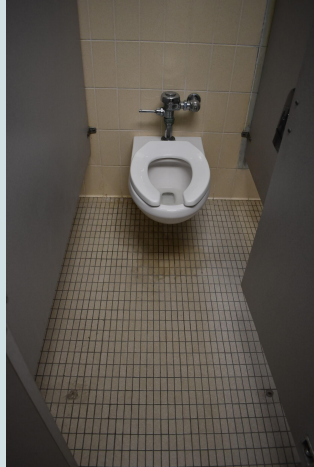
Current campaign expenses

\$	98,385	for '24-'25 academic year
\$	40,405	
\$	0	(Thank You, JayFest!)
\$	933,737	



Facilities – Summer Progress!

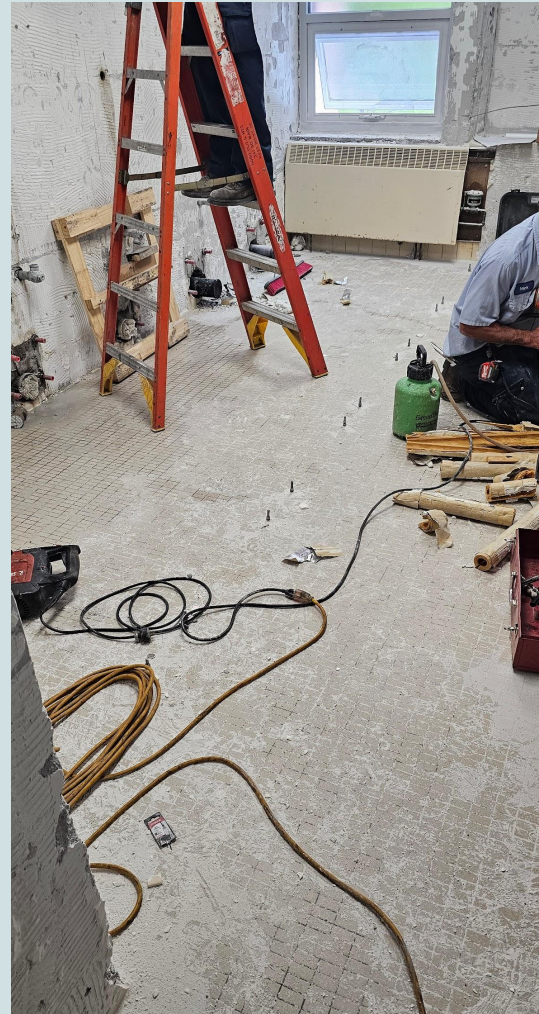
- Purchase & installation of window a/c units for elementary school
- Awarding of bid for HVAC replacement in elementary and installation in the activity center (to be completed Summer of 2025)
- High school bathroom renovations



Bathroom Progress



THANK YOU to Roeber Construction, Hugo Plumbing, and Schinstock Painting for your help!!



Projects waiting...

Repairs to masonry, gutters & downspouts, elementary windows, insulation...



Projects waiting...



Locker room renovation

Projects waiting...



Showers, cracked beams, ceilings, roofing...

GACC Capital Campaign

Phase 2 – \$3 million needed (for new space)



- The School Board Facility Committee will be evaluating our existing space and additional space needs and exploring options for meeting the necessary space requirements.
- The Facility Committee will work with Administration to create a feasible and economical plan that's best for our students.
- If you would like to be considered for a role on the Facility Committee, please contact [Mr. Andrew Bradley](#).

GACC Capital Campaign

Any questions?



St. Joseph Family of Parishes Update

- As of July 1, 2024, I became pastor of the 10 Parishes in our Family
 - St. Mary's - 815
 - St. Wenceslaus, Dodge - 213
 - St. Peter and Paul, Howells - 178
 - St. Joseph, Wisner - 148
 - St. John Nepomucene, Howells - 129
 - Holy Cross, Beemer - 75
 - St. Aloysius, Aloys - 50
 - St. Boniface - 43
 - Sacred Heart, Olean - 39
 - St. Anthony, St. Charles - 26



St. Joseph Family of Parishes Update

- Priests Assignments
 - Fr James Weeder - Pastor
 - Fr Walter Jong-A Kiem: Senior Associate living in Dodge
 - Fr Matthias Sule: Senior Associate living in West Point
- In Residence at West Point
 - Fr Michel N'Do: Sacramental Minister at Franciscan Health Care

St. Joseph Family of Parishes Update

- Mergers
 - To date, no mergers have taken place.
 - St. Anthony's will eventually merge with St. Mary's.
 - Desire to find out from other parishes if they would like to merge



St. Joseph Family of Parishes Update

- St. Mary's '23-'24 year-end finances

St Mary's Parish	July 1, 2023 - June 30, 2024	July 1, 2024 - June 30, 2025 Budget
Income	\$ 1,079,387.99	\$ 875,300.00
Expense	\$ 889,577.09	\$ 1,058,878.00
Difference	\$ 189,810.90	\$ (183,578.00)

St. Joseph Family of Parishes Update

- St. Mary's Finances
- <https://docs.google.com/spreadsheets/d/11oT5hiAb9jnD5QtlkTPPXYU2zYEJxw2kfiBbUXdXsIM/edit?gid=837768932#gid=837768932>

St. Joseph Family of Parishes Update



The parish and school will be rolling out a new communication resource mid-August.

St. Joseph Family of Parishes

Any questions?



THANK YOU for coming!

Closing prayer

